

# VIRGINIA CHAPTER

**Kairos Prison Ministry International, Inc.**

Classified by IRS as a 501 C (3) Corporation (FIN 59-1970458)

**P. O. Box 182, Woodbridge, VA 22194**

[www.kairosva.org](http://www.kairosva.org)

## BUDGET

Date \_\_\_\_\_

Advisory Council \_\_\_\_\_

Budget for Weekend # \_\_\_\_\_ Weekend Dates \_\_\_\_\_

### INCOME

#### Contributions

Churches..... \_\_\_\_\_

Corporations..... \_\_\_\_\_

Team Members..... \_\_\_\_\_

Friends of Kairos/Individuals..... \_\_\_\_\_

Other (Describe)..... \_\_\_\_\_

TOTAL INCOME..... \_\_\_\_\_

### EXPENSES

#### Affiliation Fee

National (10% OF TOTAL INCOME)..... \_\_\_\_\_

State (\$5 per resident completing the weekend.)..... \_\_\_\_\_

#### Weekend Expenses

Audit Fee (\$60)..... \_\_\_\_\_

Meals/Food Stuffs..... \_\_\_\_\_

Team Meeting Food (Snacks)..... \_\_\_\_\_

Crosses..... \_\_\_\_\_

Dissolvable Paper..... \_\_\_\_\_

EZRA..... \_\_\_\_\_

Freedom Guides..... \_\_\_\_\_

Grouping Cards..... \_\_\_\_\_

Manuals..... \_\_\_\_\_

Badges..... \_\_\_\_\_

Agape Supplies..... \_\_\_\_\_

Table Supplies..... \_\_\_\_\_

Equipment..... \_\_\_\_\_

Housing/Facility Rent..... \_\_\_\_\_

Pictures..... \_\_\_\_\_

Flowers (KO only)..... \_\_\_\_\_

Guest Support (KO only)..... \_\_\_\_\_

Paper Products/Supplies..... \_\_\_\_\_

Printing/Copies..... \_\_\_\_\_

Other (Describe)..... \_\_\_\_\_

..... \_\_\_\_\_

TOTAL EXPENSES..... \_\_\_\_\_

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